

BOARD OF DIRECTORS MEETING FOR MARCH 2023

HCRMA Board of Directors S. David Deanda, Jr., Chairman Forrest Runnels, Vice-Chairman Ezequiel Reyna, Jr., Secretary/Treasurer Julio Cerda, Director Juan Carlos Del Angel, Director Gabriel Kamel, Director Francisco "Frank" Pardo, Director HCRMA Administrative Staff Pilar Rodriguez, PE, Executive Director Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Ascencion Alonzo, Chief Financial Ofcr.

> <u>General Engineering Consultant</u> HDR ENGINEERING, INC.



Report on HCRMA Program Management Activity Chief Construction Engineer – Ramon Navarro IV, PE, CFM



OVERVIEW

365 TOLL Project Overview
IBTC Project Overview
Overweight Permit Summary
Construction Economics Update



MISSION STATEMENT:

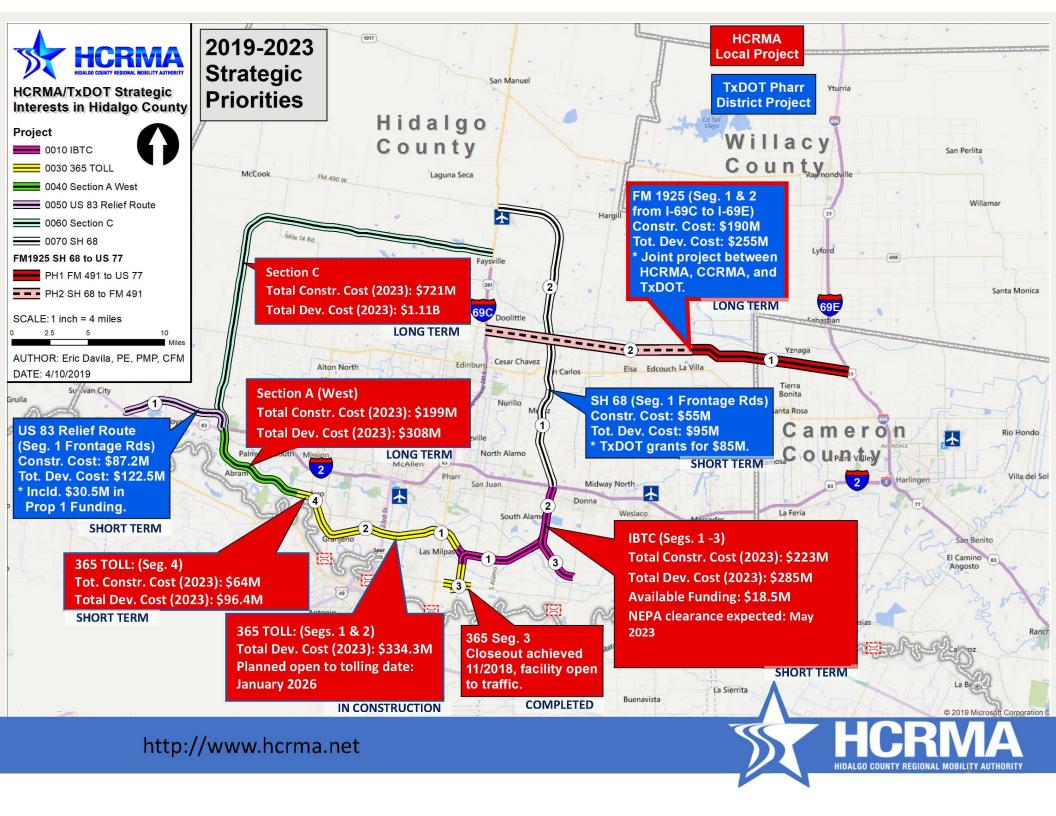
"To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"

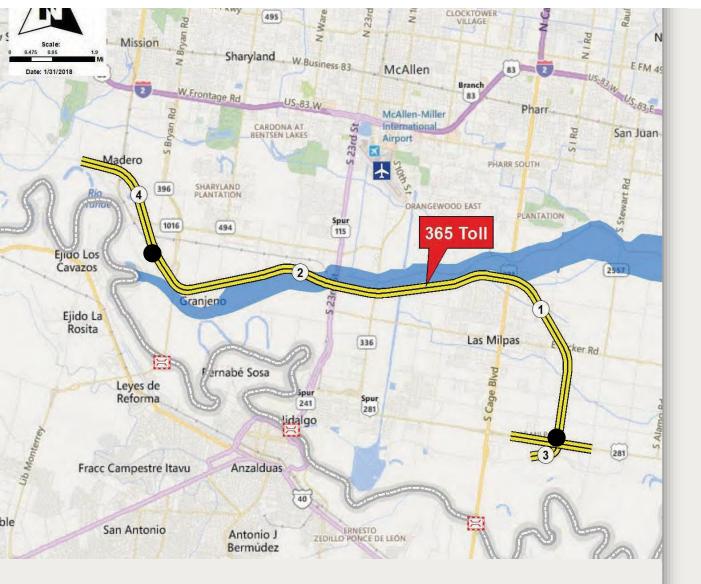




HCRMA **STRATEGIC PLAN**

DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY**





[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR [365 SEG. 3 completed] [SEG. 4 future] LIMITS FROM FM 1016 / CONWAY TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

<u>www.hcrma.net</u>



MAJOR MILESTONES:

NEPA CLEARANCE 07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 – LET: 08/2015 COMPLETED

PH 2: 365 TOLL SEGS. 1 & 2 -OPEN: 01/2026



ABOUT 365 Tollway

The HCRMA 365 Tollsway with be a 12.2 mile tolled facility inclusive of thimeen (3) grade-separated interchanges and one QI floadway bridge attractice; USBWC levels velocidions and incadway work. The Project will consist of grading, cement treated flexible base, innetreated aufograde, retaining walls dearrage, imga bon structures. It after signals, illumination, signing, pawers in time/kings toll ganthes & tolling equipment and electrics!

> Questions of Comments About the Project? Contact Pulice 1010 W Sam Bouston Filwy 3 Housten, TX 7709 28: 530-2357 www.Pulice.com

PULICE

Project Budget: \$281,723,797.

Owner: Hidalgo County Regional Mobility Authority (HCRMA)

Location: Hidalgo County, TX

Contract Time: 1,264 days

365 TOLLWAY: BY THE NUMBERS

HCRMA

HCRMA 365 Tollway

Representative Items Excavation Enchankment Larce Treatment (Existing Material) Concrete Parenaint Pre-Steer and Concrete Filings and Statts Phatesiang (MSES) Wall Concrete Globers Concrete Field Concrete Field



Major Project Components

ROAD WORK AHEAD

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Production and Performance

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Environmental

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Community Rey Issues/Concerns

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PROJECT DATA

HCRMA





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EXECUTIVE SUMMARY

□ The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.

The work under this contract shall be substantially completed within 1,264 CALENDAR days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].

□ Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th) Labor Day (1st Monday in the month of September) Thanksgiving Day and day after (4th Thursday and Friday in the month of November); Christmas Eve and Day (December 24th and 25th)]

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

□ The total construction cost submitted \$ 295,932,420.25.



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7

SCHEDULE & CONSTRUCTION COSTS

Two (2) approved Changes Order(s): [38,010,382.63] +0 days

- CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 (0.0%)
- CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0.00%)
- CO#4 01/24/2023 Drill Shaft +000 days \$171,516.59 0.06%

CHANGE ORDERS:

Change Order No.1 Summary: November 11,2021

- The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respective

Change Order No. 2 Summary: December 21, 2021

- Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Enviro T&R Costs)
VECP Net Savings 60% Contractor Saving:	\$35,521,555.76 \$21,312,933.45	Paid as Prog
40% Owner Savings:	\$14,208,622.30	Payments Reduced fro

Schematics + Final Design) GEC, Environmental, F&R Costs)

Paid as Progress Payments Reduced from original Project



Change Order No. 3 Summary: April 26, 2022

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Paymer
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69

\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i)deferred to the next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

Change Order No. 4 Summary: January 24, 2023

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42")introduces 48" drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on modified unit costs, assuring compliance with the standard specifications included within the contract. Attached exhibits provide current assessment and breakdown. The net cost of \$171,516.59 shall be fully paid by the Owner [HCRMA].



PROJECT PRODUCTION

□ CAPTURING VECP PACKETS

2/8/23 VECP Team met, exchanged concepts, formats 3/8/23 VECP meeting formal report submittals by 3/31/23

□ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 63
- SUBMITTALS 70

□ TESTING [Soils/Materials]

- Levees / embankment /
- ENVIRONMENTAL JUSTICES [SW3Ps]
- **EMBANKMENT and UNDERGROUND WORK** Highline/Anaya / Thomas / Shary / McColl
- UNDERGROUND WORK Storm Sewer / Irrigation structures [Sta. 792+00 to west end]
 - * FM494 12' x 12' BOX

* Outfall 1A

- DRILL SHAFTS Highline / Floodway Bridge / McColl
- COLUMNS Highline Bridge / Floodway
- BENT CAPS Highline / floodway
- □ McCOLL ROAD UNDERPASS





365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT BID OPENING Conducted on December 9, 2022 HCRMA THANKS ALL BIDDERS!!!



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IDALGO COUNTY REGIONAL MOBILITY AUTHORITY

Proposals have been received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

Proposal submissions were received from the following:

- * A-to-Be USA, LLC
- * Electronic Transaction Consultants, LLC [ETC]
- * Kapsch TrafficCom USA, INC
- * SICE, INC.
- * TransCore, LP

Compliance reviews were conducted of all electronic bids; HCRMA Staff and HDR [GEC] thoroughly reviewed proposals in accordance with the RFPs two-step process:

- * Technical scores were first established by each individual evaluator, group discussion
 - + group clarifications were conducted via online interviews with each of the proposers
- * Price proposal opening [40%] of scoring to determine final score and ranking

Award of bid shall be subject to a final selection and contract award by the HCRMA Board of Directors March meeting.

Schedule of Activities

Activity	Date
Date of RFP Issuance:	September 8th 2022
Pre-Proposal Meeting:	October 3rd 2022
Questions & Requests for Clarifications Due no later than:	October 28th 2022
Answers & Clarifications Provided no later than:	November 4th 2022
Proposals Due:	December 9th 2022
Anticipated Board Approval:	February 28th 2023
Anticipated Award	March 28th 2023
Project Start Date:	April 2023 (Tentative)





365 Toll Collection System Procurement – Recommendations to Board

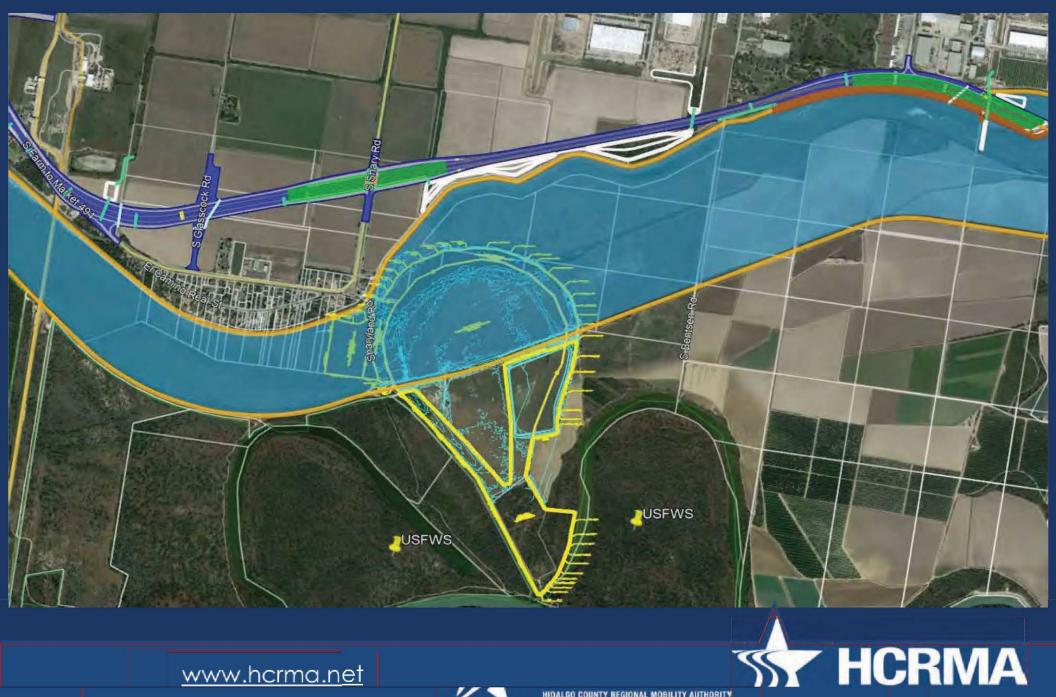
Results

Excellent response to RFP with 5 proposers

Rank	Company	Cost	Final Score (Technical & Cost)
1	SICE	\$13,980,669	905
2	TransCore	\$23,493,849	838
3	Kapsch	\$14,897,725	811
4	A-to-Be	\$19,370,373	763
5	ETC	\$31,896,327	738



WETLAND MITIGATION SITE







HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

ADVANCE PLANNING

VLF

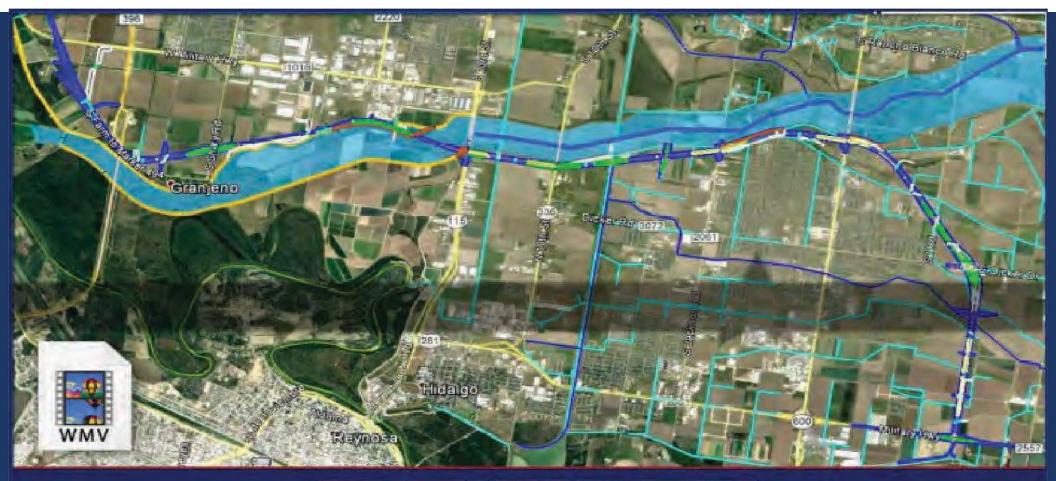
Environmental:

Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.

□Anticipate project's letting in early 2023.





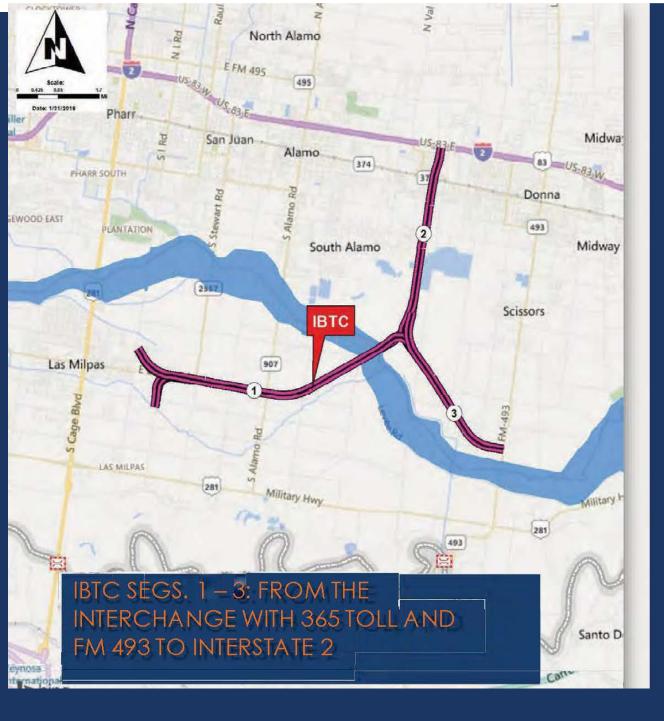




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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

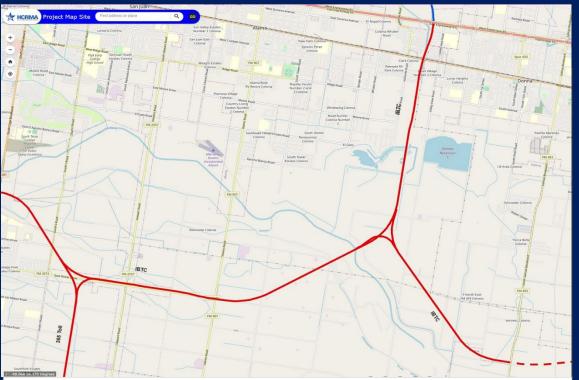


IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.



HCRMA – IBTC Project CSJ#:0921-02-142



Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMPO/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM

- 1 Environmental: 99%
- 2 Preliminary Engineering: 75%
- 3 ROW & Utilities: 60% 63 of 186 parcels acquired

4 Design: 65%

5

- Funding: 18% \$38M / \$211,442,110 HCRMA IBTC - 0921-02-142 – FY 2026
 - Revising Costs and Funding (PE, ROW, C, CE)
 - Pending FC

4



DADVANCE PLANNING

TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP.

Funding / UTP / TIP Status:

Funding is non-toll and incorporates overweight corridor network fees to help finance project

□ HCRMA requested via letter to TxDOT for On-System classification

- The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction. These additional funds (federal) are included in the revised STIP through the next STIP Amendment (likely in February 2023).
- Federal Functional Classification [FC] Request: HCRMA and the MPO are working on a list of recommendations that need to be addressed before the FC request of IBTC can move forward. This detailed review and preparation is all in attempt to ultimately allow the request to work through the steps of the review process much more seamlessly (First through the MPO then to TxDOT Pharr District then to TxDOT/TTI then for final review and hopeful approval from FHWA).

Environmental:

Submitted Final EA revisions 8/8/2022.

The Final EA document will need to be updated (Project Consistency Section of the EA) upon federalizing project to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.



IBT

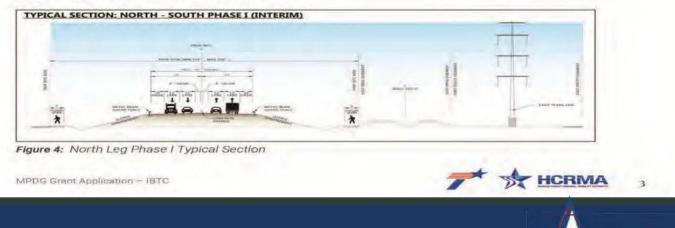
The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.



Figure 2: East Leg Phase I Typical Section



Figure 3: West Leg Phase I Typical Section







Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

- East Leg: The East Leg of the project consists of one frontage road with one 12-footwide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- West Leg: The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- North Leg: The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the

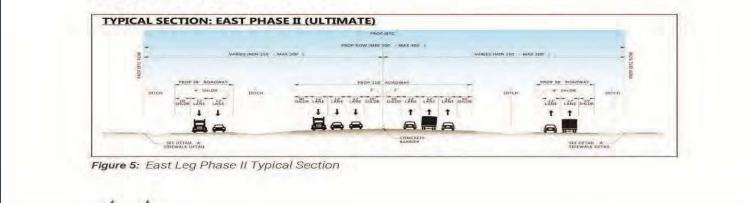
HCRMA

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Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.



MPDG Grant Application -

TC



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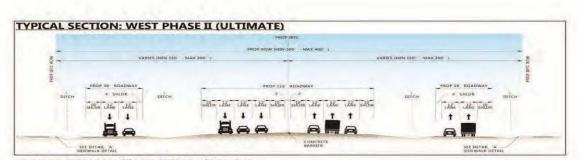


Figure 6: West Leg Phase II Typical Section

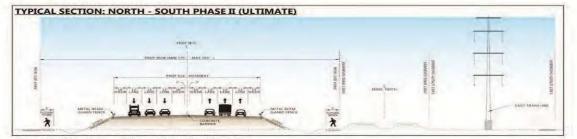
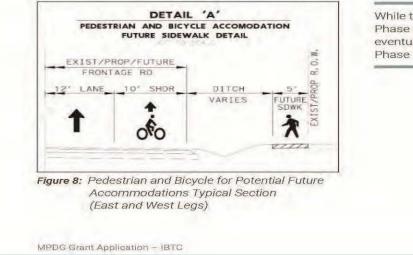


Figure 7: North Leg Phase II Typical Section

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While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.





OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS





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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



HOME About Us

Friday, March 10, 2023

Lenguaje inglés 🗸

Specialized Overweight Permits

Hidaigo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidaigo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 lbs. For a more detailed explanation, see below.

Permit Information

The Hidaigo County Regional Mobility Authority (HCRMA) administers the Hidaigo County overweight corridor and facilitates the Hidaigo County Specialized Overweight Permits that allow for the movement of overweight vehicles carrying cargo on the following roads:

- (1) U.S. Highway 281 between its intersection with Pharr-Reynosa International Bridge and its intersection with State Highway 336.
- (2) State Highway 336 between its Intersection with U.S. Highway 281 and its Intersection with Farm-to-Market Road 1016.
- (3) Farm-to-Market Road 1016 between its intersection with State Highway 336 and its intersection with Trinity Road.
- (4) Trinity Road between its intersection with Farm-to-Market Road 1016 and its intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its Intersection with Trinity Road and its Intersection with the Anzalduas International Bridge.
- (6) Farm-to-Market Road 2061 between its Intersection with Farm-to-Market Road 3072 and its Intersection with U.S. Highway 281.
- (7) U.S. Highway 281 between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29.
- (8) Spur 29 between its intersection with U.S.Highway 281 and its intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard ('I' Road) to Cesar Chavez Road.
- (12) Route 12: US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 1015 Progresso International Bridge to Mile 9 North.
- (15) US 83 Business Farm to Market 1015 to South Bridge Avenue.

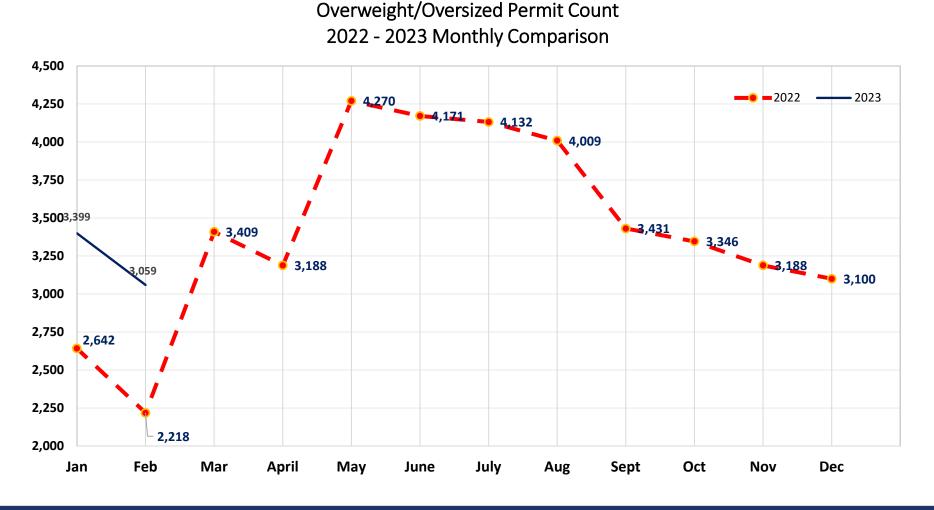
The gross weight of cargo and equipment shall not exceed the allowable permittable axie load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'6' high, or 110' long.

OVERWEIGHT REPORT FOR FEBRUARY 2023: January 1, 2023–FEBRUARY 28, 2023

Total Permits Issued:	6,458
Total Amount Collected:	\$1,318,336
Convenience Fees:	\$ 26,736
Total Permit Fees:	\$ 1,291,600
– Pro Miles:	\$19,374
– TxDOT:	\$ 1,097,860
- HCRMA:	\$174,366

OW

OVERWEIGHT REPORT FOR 2023: JANUARY 1, 2023 – FEBRUARY 28, 2023



Notes:

- 1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
- 2. Monthly permit count of 3,059 represents a +27.5% (increase, 841) compared to the same month in 2022 (2,218).

CONSTRUCTION ECONOMICS

ENR's 20-city average cost indexes, wages and materials prices. Historical data for ENR's 20 cities can be found at ENR.com/economics

Construction
Cost Index
ANNUAL
INFLATION FATE

1913+100	NOCE VALUE		
CONSTRUCTION COST	13126.3	0.0%	+5.0%
CARRIER LABOR	24084.46	0.0%	+3.5%
MASE (7 III).	43.36	0.0%	+0.5%

к.	Building Cost Index
	ANNUAL INFLATION BATE

AL.	MAS. 2023
INDEXT	LUE MONTH YE

1910-100	INDEX VALUE.		TEM
BULLINGCOM	3000 61	+9.1%	+5.8%
SKILLED LABOR	11199-51	+9.3%	+1.6%
WARE \$110	2.84	+0.3%	+2.6%

5.8 %	Mate
NAR. 2023	INFEX

terials st Index	
ATHEY	

INFLATION BATE		MAR. 2023		
110100	NOCE VALUE	BOOTH	TONS	
WAIEKRUS DOS	5842.75	0.0%	+9.25	
CONTRACT/UTINA	186.48	+1.3%	+38.15	
FIELS/CWT	53.86	+1.0%	+0.45	
LUNDER SYNDY	992.17	-1.1%	-3.4%	
STEEL S/CWT				

The Construction Cost Index's annual escalation. spee 3%, while the monthly persponent stayed fat.

The Pulding Cost index was up 5.8% on an annual. basic, while the monthly component rose 01%

36

The MET showed no change this month, while the annual secalation rate increased 9.8%.

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ENR's Materials Prices For March 2023

M&R. 2023

NORTH LZ CORFLICATED STOLL PIPE PRICES INCREASED TH IN WARCH					
PIC MATER PIPE					

	DUCTILE IRON PIPE
-	0.6 **
	MONT ILY PRIEES FELL D.S.R. MILLE YCARLY FRIGES INCREASED ISEN.
1000	2003.2019
1992	
198.4	
-	
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10	
100	1
	INFORCED-CONCRETE FIRE

003 100

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20-CITY AVERAGE

ITEM	UNIT	3PRICE	%MONTH	SYEAR
REINFORCED-CO	ONCRETE PIP	'E (RCP)		
12"	rt -	2574	+6.5	+16.3
24"	ET.	2234	-10.2	+23.0
36"	TT .	11107	+6.2	+26.7
48"	FT	18281	+6.1	+23.5

CORRUGATED-STEEL PIPE (CSP)				
127	ET	1879	+13	+10.1
36"	ET	4501	+1.0	+10.2
60"	ET	\$267	+645	+6.2

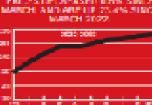
POLYETHYLENE PIPE (PE): UNDERDRAIN				
4	6 B	0.97	-1.0	+19.9

POLYVINYL-CHLORIDE PIPE (PVC)					
Sewer, 45	er.	2.89	+6.2	+18.0	
8'	EL.	995	+2.8	+32.5	
Water, 6"	FT	10.69	-63	+25.3	
8'	PT	13-46	-0.6	+23.4	
12"	PT	22.82	-67	+14.1	

DUCTILE-IRON PIPE (DIP)					
E1	2559	-67	+ 69.8		
E I	1996	-0.6	+ 15.8		
E1	96 I L	-03	+157		
	FI FI	EI 2559 EI 9660	11 2559 -0.7 11 3660 -0.0		

COPPER WATER TUBING: TYPE L				
167	ET.	245	+1.7	+184
197	ET	1007	+10	+14.5





100 A.